

Energy Efficiency Program Activity by Town

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Town Name: WEST TISBURY
Program Period: 2025
Current Dates: 5/1/2025 - 5/31/2025
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	624.00	\$107.92	2	9,754.00	\$80,282.65	22	\$273,605.61	29.34%
A2b - Residential Conservation Services (RCS)	0.00	\$570.00	2	0.00	\$5,025.00	18	\$46,732.72	10.75%
A2c - Residential Retail	-5,495.20	\$24,940.00	10	-17,807.01	\$64,820.00	27	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$70.00	2	\$0.00	0.00%
Res Subtotal	-4,871.20	\$25,617.92	14.00	-8,053.01	\$150,197.65	69	\$320,338.33	
Res % of Total	100.00%	100.00%	100.00%	321.60%	45.09%	75.82%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-7,381.00	\$162,061.66	19	\$244,510.02	66.28%
IE Subtotal	0.00	\$0.00	0.00	-7,381.00	\$162,061.66	19	\$244,510.02	
IE % of Total	0.00%	0.00%	0.00%	294.77%	48.65%	20.88%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	12,930.00	\$20,859.96	3	\$142,788.88	14.61%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	12,930.00	\$20,859.96	3	\$142,788.88	
C&I % of Total	0.00%	0.00%	0.00%	-516.37%	6.26%	3.30%	20.18%	
Total	-4,871.20	\$25,617.92	14	-2,504.01	\$333,119.27	91	\$707,637.22	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.